

	2017	2018
Electric Sales Revenue	\$34,489,193	\$35,018,289
Other Revenue	\$1,305,524	\$1,098,547
Purchased Power	(\$26,046,172)	(\$26,655,692)
	76%	76%
Operating Income	\$9,748,545	\$9,461,144
Operating Expense	(\$3,149,506)	(\$3,332,466)
Distribution Expense	(\$1,348,875)	(\$2,746,346)
Depreciation Expense	(\$1,439,149)	(\$1,830,783)
Taxes	(\$1,990,082)	(\$1,657,176)
Interest Income	\$56,669	\$72,825
Net Income Before Extraordinary Item	\$1,877,602	(\$32,802)
Extraordinary Item	(\$5,313,576)	\$155,000
Net Income	(\$3,435,973)	\$122,198